

A City of Waupun publication



"End of the Trail"

Community News is an E-newsletter capturing key events of the City of Waupun, and the various departments within the City. The newsletter will largely focus on 10 goals identified during the June 2010 strategic planning session: 1) To Create Pool Facility in Fond du Lac County Park/McCune Beach; 2) Bike Trail – Connect Wild Goose Trail to the City (East & West Sides); 3) Consolidate Recreational Area (Sports Complex); 4) Facilitate Construction of Banquet Hall; 5) Fill the Pamida Building; 6) Streamline Process for Recruiting New Businesses; 7) Bring in Large Business/Industry; 8) 400 Block of South Main Street; 9) Promote Waupun as Excellent Community for Business & Family; 10) Work on Main Street (Empty Buildings).

As the newsletter evolves we hope to also share with you activities of the area schools, the Chamber of Commerce, and additional local service organizations.

CITY HALL MEETINGS

3/21, 4:15pm – Library Board

3/21, 5:30pm – Special Joint Common Council

3/21, 6:30pm – Special Common Council

3/29, 5:30pm – Committee of the Whole

4/5, 7:00am-8:00pm – Election

WAUPUN AREA EVENTS

4/17, 10:00-5:00 – Marsh Haven Earth Day Celebration

5/14 – City Wide Rummage Sale

5/20-21 – Home & Sport Show

5/30, 9:00am – Memorial Day Parade

City Hall Happenings

BUDGET REPAIR BILL & BIENNIAL BUDGET

This past week the City of Waupun received information regarding potential reductions in State Aids including state shared revenues, transportation aids, payments for municipal services, and recycling grant funds.

Background

State Shared Revenues:

State revenue sharing began in 1911 when the state income tax was enacted. Governor Walker's budget proposal reduces funding for the municipal shared revenue program equal to 8.5% of the \$700 million program. The reductions will be allocated based on per capita and an amount per \$1,000 of

equalized value.

In fiscal year 2011, the City of Waupun anticipates to receive \$2.7 million in shared revenue.

In fiscal year 2012, the City of Waupun will realize a reduction of 2.4% or a cut of \$65,000 in the Shared Revenue Aid payment.

Transportation Aids:

The Wisconsin Department of Transportation returns to local governments a portion of all state-collected transportation revenues (fuel taxes and vehicle registration fees) helping offset the cost of municipal road construction, maintenance, traffic, and other transportation-related costs. In general,

transportation aids are based on a six-year spending average or a statutorily set rate per mile of streets.

In fiscal year 2011, the City of Waupun anticipates to receive \$500,000 in General Transportation Aids.

In fiscal year 2012, the City of Waupun will realize a reduction of 15% or a cut of \$75,000 in the General Transportation Aid payment.

Recycling:

The Budget Repair Bill repeals the requirement that municipalities develop and implement recycling programs. It also eliminates the recycling grant program, which is



"Who Sows"



**Get Out
And Vote!**

April 5 – Spring Election, polling hours 7:00am to 8:00pm, Waupun City Hall

View past issues of *Community News* on the City website, www.cityofwaupun.org. Click on "Community Newsletter".

City of Waupun
201 E. Main Street
Waupun, WI 53963

Phone
(920)324-7900

E-mail
michelle@cityofwaupun.org

Websites
www.cityofwaupun.org
www.waupunchamber.com
www.waupunutilities.com
www.waupun.k12.wi.us



BUDGET REPAIR BILL & BIENNIAL BUDGET (Continued)

currently funded at \$32 million annually, and covers 27% of municipal recycling program costs. Further, the Bill retains the ban on landfilling aluminum, paper, glass, plastic containers and other recyclables. Under the budget bill no "individual may place in a container the contents of which will be disposed of in a solid waste disposal facility" any recyclables.

In fiscal year 2011, the City of Waupun anticipates to receive \$75,000 in recycling grants from the State of Wisconsin.

In fiscal year 2012, the City of Waupun will realize a reduction of 100% or a cut of

\$75,000 in the recycling grant funds.

Payments for Municipal Services:
The Municipal Service Payment program provides payments to local governments in lieu of taxes for police, fire and solid waste services that municipalities provide to state owned facilities in their jurisdictions.

In fiscal year 2011, the City of Waupun anticipates to receive \$65,000 for services provide to state owned facilities.

In fiscal year 2012, the City of Waupun will realize a reduction of 10% or a cut of \$6,500 in Payments for Municipal Services funds.

In total, the revenue reductions for 2012 are estimated at \$221,500.

Governor Walker's Budget Tools:

Based on the provisions in budget repair bill, the City of Waupun employee contributions to the Wisconsin Retirement System are estimated at \$100,000 for employee pensions.

Based on the provisions in the budget repair bill, the City of Waupun employee contributions to the State of Wisconsin Group Health Insurance program is estimated at \$92,000 for health insurance premiums.

SHALER DRIVE STREET EXTENSION UPDATE

This week there will be meeting to

review the preliminary design layout for the

boulevard style street.

SPORTS COMPLEX PROGRESS

This past week Little League officials and city staff met to

review the preliminary design concepts for the concession/

restroom area and storage building.

AQUATICS FACILITY UPDATE

A meeting will be held on Monday, March 21st at 5:00 PM in the Council

Chambers, City Hall. This will be joint meeting between the Common

Council, Recreation Board, and Waupun Area Recreation Project (WARP).