



# City of Waupun

201 E. Main Street  
Waupun, WI 53963  
Phone: 920-324-7900  
Fax: 920-324-7939

*"Wild Goose Center of Wisconsin"*

The Waupun Recreation Board will meet on **Monday, June 22, 2015 at 6:00pm** at the **Waupun Family Aquatic Center**.

## Agenda

### Old Business:

1. Consider for Approval May 18, 2015 Meeting Minutes
2. ADA Update

### New Business:

1. Discussion and Possible Action on Request for Adult Playground Equipment – 2016 Budget Consideration
2. Pool Update – Alix Krueel, YMCA
3. Recreation Update – Rachel Kaminski, YMCA

### Other:

1. Set Next Meeting Date: Tentatively Monday, July 27, 2015 at 6:00pm

It is possible that members of, and possibly a quorum of members of other government bodies of the municipality, may be in attendance at the above-mentioned meeting to gather information. No action will be taken by any governmental body at the above-mentioned meeting other than the governmental body specifically referred to in this notice.

Please note that upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, call the City Clerk's office at (920) 324-7900.

Cc: Recreation Board Members  
Mayor and Common Council  
City Attorney  
Media  
Jen Krueel & Rachel Kaminski, YMCA  
Department Heads

**Tara Rhodes, WARP**



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## Waupun Recreation Board Minutes of Meeting May 18, 2015

The Waupun Recreation Board met Monday, May 18, 2015 at 6:00pm at the Waupun Senior Center with Chairperson Rick Vant Hoff presiding.

Members present: Chairperson Rick VantHoff, Julie Nickel, Kelly Hraban, Abby Buwalda and Mike Johnson.

Absent members: Des Hull

Also in attendance were Mayor Kyle Clark, Public Works Director Dick Flynn, Rachel Kaminski & Alix Kruel of the YMCA, Keith Wojahn of WARP, and Bruce Uecker.

Old Business:

Motion by Nickel, second by Buwalda to approve the minutes of the April 27, 2015 Recreation Board meeting. Motion carried.

### **ADA Update (Dick Flynn):**

- \$4,700 for Dodge and West End tennis court gates; should be done this week
- \$7,400 for Dodge Park bathroom dividers and bubbler; should be done by the end of summer as well as concrete parking for handicap vans
- Chris Braaksma and Dick looked at lighting at Dodge Park, as well as more electrical; \$3,000 estimate; should be completed by mid-June; \$13,000 total for just Dodge Park improvements

New Business:

**Appointment of Rec Board Chairperson/Vice/Secretary:** Municipal code states we need these positions

Motion Nickel, second Vant Hoff to appoint Rick Vant Hoff as Chairperson of the Recreation Board. Motion carried.

Motion Hraban, second Nickel to appoint Mike Johnson as Vice-Chairperson of the Recreation Board. Motion carried.

Motion Nickel, second Hraban to appoint Abby Buwalda as Secretary of the Recreation Board. Motion carried.

**Pool Update (Alix):**

- Dick informed committee that Neumann Pools painted last week. DPW started filling the pool today. CO2 tanks are ordered and all the chemicals will be added by next week.
- Need cost estimate for outdoor lockers
- Saturday 5/16 all staff at pool were given testing
- Ask Dick about waxing the slide for this year
- Rachel putting together shelter rental info, 2 hours for \$30; Aquatic Center Facebook page will be updated with this info
- Slip mats have arrived, City owns these mats
- Swim lessons – 4 sessions are filling up fast
- Swim team – need 3 more kids for a team
- Staff: 5 concession workers, 15 guards, 8 admissions
- Healthier food choices at the pool concession this year
- Next meeting will be held at the pool, 6/22, 6pm

**Recreation Update (Rachel):**

- May 21, 9:30am Commission Meeting
- Replace pool felt and pool sticks (requested by pool players)
- Remodel center, new carpeting, painting, etc
- June newsletter coming out, lots going on
- 12 laptops coming from WAHS fund for computer training
- Golden Living Events coming
- Sign for building: \$528, 16 feet long, 2 feet high, option 2 selected
- Building rentals: rental fee too high; go to \$50 half day, \$75 whole day, \$25 deposit

Motion Nickel, second by Hraban to approve Senior Center rental rates of \$50/half day, \$75/whole day, \$25 deposit. Motion carried.

- New rates will be reviewed during the October meeting, to see if there is more rental activity.
- Summer Park Program runs June 15 – August 21
- WPRC discount tickets are available to summer attractions

**Pine Street Park Shelter:**

- MSA showed Dick flood range
- Shelter will go south of the playground equipment
- Shelter cost will be \$35,000
- Plan Commission will need to approve

**Pool Walkway:**

- County provided preliminary cost estimate
- City and County will work together on the project
- WARP will make financial contribution
- Project could cost as high as \$14,000

**Pickleball:**

- DPW will paint Pickleball lines at West End Park
- Rachel will order equipment

Next meeting will be Monday, June 22 at 6:00pm at the Waupun Family Aquatic Center.

Motion by Nickel, second by Buwalda to adjourn the meeting.

Submitted by Julie Nickel.

5/17/15

Kyle,

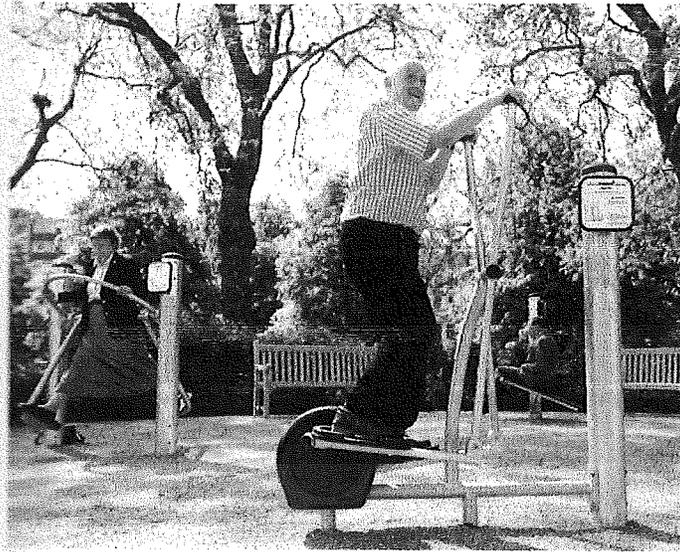
Most of your "Chats with the Mayor" take place when I'm still enjoying my sleep. But if I did chat with you I would show you this article from my insurance magazine. Living across from one of our many Waupun parks, I couldn't help but think how great it would be to walk over and ride a stationary bike. Wouldn't it be good to add one adult piece of equipment to each park? I bet many senior citizens would be willing to contribute to the cost - or community organizations

projects too.

Anyway, I thought you  
could pass this on to  
whomever would be  
interested - Parks and  
Rec?

Thanks for all  
you do for Waipara.

Ruth Kelping



# Grown-Up Playgrounds

Move over, Junior. Playgrounds aren't just for kids anymore.

Outdoor play spaces for all ages are popping up all over the globe — including England, China and cities across America. With easy-to-use fitness equipment (stationary bikes, obstacle courses and elliptical machines), these playgrounds can help adults boost their balance and strength in the same ways kids do: by being fun, informal and free. Add equipment for kids into the mix and these playgrounds become places where anyone can enjoy being active outdoors — and feel like a kid while doing it.

Beyond the fun, taking workouts outside might make you more committed

to movement. A 2012 study published in the *International Journal of Behavioral Nutrition and Physical Activity* found that physical activity was greater in those who were active outdoors once a week, compared with those who were only active indoors.

There are an estimated 50 playgrounds for adults in the United States, as reported in the *Sun Sentinel* in Fort Lauderdale, Fla., including one in Miami built and funded in part by UnitedHealthcare. To see if there's one near you, contact your city, or speak to your city council representatives on building one in your area.

McCune Pools Summary 2012

McCune Pools Summary 2013

WFAC Pools Summary 2014

WFAC Pools Summary 2015

Week	Amount	Week	Amount	Week	Amount	Week	Amount
5/13/12-5/26/12	\$ 4,114.80	5/12/13 - 5/25/13	\$ 1,190.44	5/11/14 - 5/24/14	\$ 762.85	5/10/15 - 5/23/15	\$ 1,205.79
5/27/12-6/9/12	\$ 2,790.25	5/26/13 - 6/8/13	\$ 2,251.73	5/25/14 - 6/7/14	\$ 439.34	5/24/15 - 6/6/15	\$ 2,513.55
6/10/12-6/23/12	\$ 6,410.54	6/9/13 - 6/22/13	\$ 5,376.12	6/8/14 - 6/21/14	\$ 1,207.25	6/7/15 - 6/20/15	
6/24/12-7/7/12	\$ 7,302.54	6/23/13 - 7/6/13	\$ 6,023.35	6/22/14 - 7/5/14	\$ 12,963.95	6/21/15 - 7/4/15	
7/8/12-7/21/12	\$ 6,702.79	7/7/13 - 7/20/13	\$ 6,942.33	7/6/14 - 7/19/14	\$ 15,826.13	7/5/15 - 7/18/15	
7/22/12-8/4/12	\$ 6,943.27	7/21/13-8/3/13	\$ 6,942.33	7/20/14 - 8/2/14	\$ 15,960.51	7/19/15 - 8/1/15	
8/5/12-8/18/12	\$ 4,204.63	8/4/13-8/7/13	\$ 5,694.95	8/3/14 - 8/16/14	\$ 13,772.86	8/2/15 - 8/15/15	
		8/18/13-8/31/13	\$ 4,592.34	8/17/14 - 8/30/14	\$ 5,213.93	8/16/15 - 8/29/15	
	<u>\$ 38,468.82</u>		<u>\$ 39,013.59</u>		<u>\$ 66,146.82</u>		<u>\$ 3,719.34</u>

Budgeted	\$ 47,511.17	Budgeted	\$47,511.17	Budget	\$ 85,160.97	Budget	\$ 85,407.12
Remaining	\$ 9,042.35	Remaining	\$ 8,497.58	Remaining	\$ 19,014.15	Remaining	\$ 81,687.78

Apparel	\$ 566.23
Supplies	\$ 170.06
	<u>\$ 736.29</u>

# 2015 Waupun Pool Pass Breakdown

CITY	Number of Inv.	Number of Family	Cash made Inv.	Cash Made Family
Waupun	34	133	\$1,700.00	\$13,470.00
Beaver Dam		2		\$200.00
Brandon		2		\$200.00
Markesan		1		\$100.00
Ripon		1		\$100.00
Oakfield	1	1	\$50.00	\$100.00
Green Lake				
Fox Lake		2		\$200.00
Mayville		1		\$100.00
Rosendale		1		\$100.00
Campbellsport				
Cambria	1		\$50.00	
Certificate-Waupun	3	9	\$0.00	\$0.00
Cert Beaver Dam	1			
Cert-Brandon		1		

## Replacement Passes

<b>Before Open</b>				
Waupun	5	41	\$240.00	\$4,350.00
Beaver Dam				
Mayville		1		\$100.00
Eldorado		1		\$100.00
Campbellsport	1		50	

Totals

46

197

\$2,090.00

\$19,120.00

**WFAC Daily Deposit**

Date	Daily High	Total Att.	Admis.	Passes	Concessions	Time of open	Time of close	Special Events/Staff
1 thru 5							w = weather	Closed
6	73	180	\$436.00	\$2,730	\$289.50	11:45	7:45	Opened late (low chlorine), Guard went home @11:15, @4:30, @6:15. Patrons left at 7:45
7	75	160	\$228.00	\$1,340	200?	11:00	8:00	Closed off lap and deep for 30 min bc low chlorine
8	80	163	\$378.00	\$2,630	\$311.35	1:00	8:00	Stormed 4:35 till 5:30. No water aerobics
9	86	520	\$936.00	\$4,360	\$643.75	1:00	8:00	3 left @ 7, 1 @ 5:15
10	85	620	\$1,032.50	\$3,090	\$542.50	1:00	8:00	Very busy all day. First day of water aerobics: about 15-20 people
11	65	3	\$8.00	\$0	\$0.00	1:00	2:00	Closed at 2 due to low temp and low attendance
12	68	48	\$54.00	\$710	\$30.00	1:00	8:00	Closed 2-3 for low attendance.
13	66	10	\$40.00	\$100	\$0.00	11:00	2:00	Closed noon-1 and then at 2 due to low attendance and weather
14	83	375	\$620.00	\$860	\$382.50	11:00	8:00	
15	78	125	\$100.00	\$710	\$112.75	1:00	7:15	Closed at 7:15
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
<b>Total</b>	<b>75.9</b>	<b>2204</b>	<b>\$3,832.50</b>	<b>\$16,530</b>	<b>\$2,312</b>			<b>Total does not include City Hall Sales Prior to open</b>

3

\$22,674.85



# City of Waupun

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Goose Center of Wisconsin"

## Recreation Report - May 2015

	May 2015	May 2014	April 2015	2105 Yearly Total
Park Shelter Reservations	26		14	60
Park Shelter Rentals	6			6
<b>Senior Center</b>				
Monthly Attendance	712		779	3,180
Average Daily Attendance	33	34	36	29 (average)
Rentals	1	1	0	4
Mobile Meals	202		190	893
Total Meals	486	456	560	2,569
Transportations Rides	98		77	387
Foot Care	16	16	8	88
Pool League	20		40	190
Open Pool	79		71	357
Euchre	63	54	78	300
Sheepshead	158	76	190	591
Bingo	32		27	112
Movie Afternoon	13		27	91
Yoga Stretch	164		77	503
Cribbage	11		12	42
Book Club	9		8	22
Jam Session	26		48	120
YMCA Trip	8		9	17
Board Games	18		22	56
Hand & Foot Cards	12			
Memory Presentation	29			

### SENIOR CENTER

- Rachel's vacation schedule
  - Friday, June 26
    - Volunteers closing at 1:00pm
  - Thursday, July 2
  - Friday, July 17
    - Volunteers closing at 1:00pm
  - Thursday, July 23
  - Friday, July 24
    - Volunteers closing at 1:00pm
  - Friday, August 7
    - Volunteers closing at 1:00pm