

Appendix D – 2022 Budget

Income	Budget
(Anticipated)Balance as of December 31, 2021	
2022 Assessment @\$1,50 per \$1,000	\$ 17,472.45
Total Income	\$17,472.45
Expenses	Budget
Design	
Façade Improvement Grants	\$7,869.25
Seasonal Planting	\$ 1,500.00
Implementation of Streetscaping Plan	\$ 2,000.00
Total Design	\$11,369.25
Economic Vitality	
Educational Workshops for Downtown Businesses	\$1,000.00
Pop-Up Waupun	\$3,000.00
Total Economic Vitality	\$4,000.00
Organization	
BID Annual Audit	\$1,000.00
Annual Report	\$250.00
Total Organization	\$1,250.00
Promotions	
BID Advertising	\$750.00
Total Promotions	\$750.00
Total Expenses	\$17,369.25
Net Ordinary Income	\$ 103.20
Net Income (Loss)	\$ 103.20