

COMMON COUNCIL
CITY OF WAUPUN, WISCONSIN

RESOLUTION NO. 01-14-20-01

RESOLUTION APPROVING SEWER RATE INCREASE PLAN FOR WWTP UPGRADE

WHEREAS, the Waupun Utilities Sewer Utility is required to meet new stringent phosphorus requirements mandated by the U.S. Environmental Protection Agency and Wisconsin Department of Natural Resources by 2025;

WHEREAS, it was determined that the Sewer Utility will be unable to meet the new level of effluent phosphorus limits with only operational improvements and minor facility modifications;

WHEREAS, several compliance options were considered and evaluated for technical feasibility and life cycle cost resulting in the recommendation of the treatment process Advanced Biological Nutrient Recovery;

WHEREAS, projected costs to construct and install an Advanced Biological Nutrient Recovery System and other capital improvements is \$32.3 million;

WHEREAS, the Sewer Utility was awarded a USDA loan at 2.375% in the amount of \$22,807,000 and a grant in the amount of \$9,479,000 to fund the facility improvements;

WHEREAS, the Waupun Utilities Commission (the "Commission") has reviewed the Test Year 2023 Sewer Rate Analysis findings concluding the existing sewer rates are deficient in supporting the projected annual operations, maintenance, capital improvements, and debt service required;

WHEREAS, on November 11, 2019 by resolution the Commission approved the Test Year 2023 Sewer Rate Analysis, including the rate increase of 32.21% to be phased in at approximately 7.2% annually over a four-year period starting April 1, 2020;

WHEREAS, the Commission recommends the City of Waupun Common Council adopt the sewer rates recommended for the years 2020, 2021, 2022, and 2023;

NOW, THEREFORE, BE IT RESOLVED, by the City of Waupun Common Council that Sewer User Charges for Category A and B users as defined in Section 12.06 of the Municipal Code of the City of Waupun entitled "Sanitary Sewer System" shall be effective April 1st of each year as follows:

Category A. The sewer user charges for Category A wastewater shall be as follows:

Minimum Monthly Fixed Charge. According to water meter size:

<u>Meter Size</u>	2020	2021	2022	2023
5/8"	\$ 7.50	\$ 8.37	\$ 9.45	\$ 10.62
3/4"	\$ 7.50	\$ 8.37	\$ 9.45	\$ 10.62
1"	\$ 10.45	\$ 12.22	\$ 13.99	\$ 15.76
1-1/2"	\$ 14.99	\$ 18.11	\$ 21.23	\$ 24.33
2"	\$ 20.44	\$ 25.17	\$ 29.90	\$ 34.61
3"	\$ 33.15	\$ 41.64	\$ 50.13	\$ 58.61
4"	\$ 51.31	\$ 65.17	\$ 79.03	\$ 92.88
6"	\$ 96.70	\$ 123.99	\$ 151.28	\$ 178.56
8"	\$ 151.17	\$ 194.57	\$ 237.97	\$ 281.38

Where a sewage meter is installed for metering of waste, the minimum monthly fixed charge will be calculated based on average annual wastewater flow.

Volume Charge per 100 Cubic Feet

2020	2021	2022	2023
\$ 3.33	\$ 3.50	\$ 3.67	\$ 3.84

Category B. The sewer user charges for Category B wastewater shall be as follows:

Minimum Monthly Fixed Charge

Same as Category A, according to water meter size. Where a sewage meter is installed for metering of waste, the minimum monthly fixed charge will be calculated based on average annual wastewater flow.

Volume Charge Per 100 Cubic Feet

2020	2021	2022	2023
\$ 3.33	\$ 3.50	\$ 3.67	\$ 3.84

BOD Greater Than 200 mg/l Per Pound

2020	2021	2022	2023
\$ 0.56	\$ 0.58	\$ 0.59	\$ 0.60

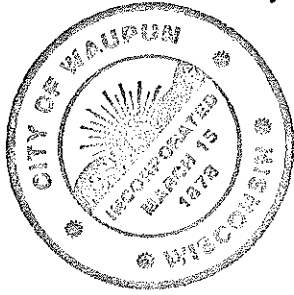
Suspended Solids Greater Than 200 mg/l Per Pound

2020	2021	2022	2023
\$ 0.46	\$ 0.48	\$ 0.49	\$ 0.50

Phosphorus Greater Than 7 mg/l Per Pound


2020	2021	2022	2023
\$ 14.82	\$ 15.81	\$ 16.80	\$ 17.79

Adopted and recorded this 14th day of January, 2020




Julie J. Nickel Mayor

ATTEST:


Angela J. Hull, Clerk